

Grupo: 7 ORGANOS AUTÓNOMOS
 Unidad Responsable: 01 DEFENSORIA DE LOS DERECHOS HUMANOS DEL PUEBLO DE OAXACA
 Unidad Ejecutora: 001 DEFENSORIA DE LOS DERECHOS HUMANOS DEL PUEBLO DE OAXACA

CÓDIGO PRESUPUESTARIA	DESCRIPCIÓN	IMPORTE												TOTAL
		ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	
Proyecto: 01	DESEMPEÑO INSTITUCIONAL ÓPTIMO DE LA DEFENSORIA	41,041,000.00	2,811,173.65	3,825,123.64	4,045,384.67	3,833,123.64	5,519,585.19	2,830,623.65	2,877,950.29	2,841,423.65	2,879,950.29	2,817,623.65	2,964,176.93	3,794,860.75
001	ACCIONES ADMINISTRATIVAS, OPERATIVAS Y FINANCIERAS PARA EL CUMPLIMIENTO DEL OBJETO DE LA DEFENSORIA	26,041,000.00	1,811,173.65	1,825,123.64	2,045,384.67	1,833,123.64	3,519,585.19	1,830,623.65	1,877,950.29	1,841,423.65	1,879,950.29	1,817,623.65	1,964,176.93	3,794,860.75
451	PENSIONES	251,000.00	20,916.66	20,916.66	20,916.66	20,916.66	20,916.67	20,916.67	20,916.67	20,916.67	20,916.67	20,916.67	20,916.67	20,916.67
701001A01001451113AAAA0113	D PENSIONES CONFIANZA	251,000.00	20,916.66	20,916.66	20,916.66	20,916.66	20,916.67	20,916.67	20,916.67	20,916.67	20,916.67	20,916.67	20,916.67	20,916.67
002	COMPLEMENTO PARA ACCIONES ESPECIFICAS	15,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
414	ASIGNACIONES PRESUPUESTARIAS A ORGANOS AUTONOMOS	15,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
701001A01002414326AAAA0113	D SERVICIOS PARA PROGRAMAS ADICIONALES	15,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00